

CITY REPORT



September 2023
Week September 4th-8th

"The Regional crossroads and destination that offers small-town Charm while providing big-city opportunities"

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Executive Summary

The City of Waycross is integrating and training staff to enhance customer service and increase capability, while collecting and utilizing data driven analytics to drive future decision making. Additionally, the city is reassessing all procedures, processes, and programs to ensure proficiency & compliance and is adequately postured to better serve the community.

The City of Waycross experienced one of its worst storms in some time, however the damage was mitigated through preparation, planning, and effective communication. The City of Waycross faces a lengthy recovery process, but the community is united and ready for the task. The city will return to normal operations this week and while the focus will be community clean-up, the focus will also be day-to-day operations to better serve and improve citizen's quality of life.

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Priorities

The City's priorities remain connected to enhancing customer service and communication, community engagement & development, and economic growth.

This week's Priorities are:

1. Continuous evaluation of city processes and systems that lead to better efficiency and customer service.
2. Community Clean up.
3. TIA2 preparation.
4. Streets, Roads, and Projects update (priority) update.
5. Midnight Basketball Update.
6. Community interaction/engagement (5).

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Community Development

Week's Priorities:

Systems and procedures modernization.

Blighted properties execution.

Downtown Building Inventory.

Community Clean up.

Funding Updates: None.

Travel & Training: None.

Projects: None.

Decision Required: None.

Miscellaneous: None.

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Protective Service (Fire)

Week's Priorities:

Firefighter interviews.

Generators maintenance execution.

Storm damage assessment.

Funding Updates: None.

Travel & Training: None.

Projects:

Hydrants maintenance.

Decision Required: None.

Miscellaneous: None.

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Protective Services (Police)

Week's Priorities:

Department meetings.

Accredited Agency file execution.

Community Clean up execution.

Funding Updates: None.

Travel & Training: None.

Projects:

Special Operations.

Decision Required: None.

Miscellaneous:

Court Cases

	<u>Current month/Year to Date</u>	
Driving under the Influence	6	28
Speeding	24	81
All other Traffic Offenses	102	590

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Human Resources

Week's Priorities:

Workforce Onboarding execution.

Employee Handbook update.

Census update execution.

Retirement pay analysis.

Community Clean up execution.

Funding updates: None.

Traveling and Training: None.

Projects: None.

Decision Required: None.

Miscellaneous: None.

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Finance

Week's Priorities:

Future Projects cost estimate execution.
Final Audit Financial Statement execution.
ARPA update execution.

Funding updates: None.

Traveling and Training: None.

Projects:

Animal Shelter HVAC bid.
Cargo Van bid.

Decision Required: None.

Miscellaneous: None.

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Public Works

Week's Priorities:

First Friday execution.

Community Clean-up execution.

Funding Updates: None.

Travel & Training: None.

Projects:

EE Moore Park Storm Water maintenance.

Decision Required: None.

Miscellaneous: None.

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Engineering

Week's Priorities:

1901 City Boulevard sewer repair easement issue is on hold. Music has provided a schedule for completion of the additional parking improvements. Continue to monitor to be sure it is completed.

Guardrail at the canal crossings on Dorothy and Blackwell estimate is complete. Action item is to get the info to the Commission agenda on a date approved by the City Manager for approval prior to going out for public bid.

Monitor the rehab of the Central Park Apartments drainage system. North access has failed additionally. Chief Eddings has provided a letter to the owner recommending removal of all tenants impacted by the failure. Owner has agreed to immediately repair the failure to provide safe access for the tenants and public safety needs. Contractor has made repairs, but additional work is necessary to complete. It appears the storm may have caused some settling. It is fire truck accessible for now.

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Set up meeting with the Board of Education to discuss the stormwater utility fee reduction request. Coordinate with City Manager.

Carswell Drainage improvements need to be added to the Commission agenda as approved by the City Manager. Thrift Brothers, LLC and Underground Excavating will pick up plans for outside quotes furnishing everything but pipe.

Funding updates: None.

Traveling and Training: None.

Projects:

2019 TSPLOST Multi-infrastructure Improvements – Utility work is complete on Jane, Crawford and Richmond. Utility work has started on Hanover and Beville.

2023 TSPLOST Multi-infrastructure Improvements – Coastal Engineering Consultants will be awarded the engineering and design contract for the next five streets which include: Oak Street, Williams Street, Quarterman Street, St. Mary's Avenue and Mary Street.

Decision Required: None.

Miscellaneous: None.

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Projects Update



City of Waycross Engineering Division

UNDER CONSTRUCTION

The City will mill, repair, resurface, replace water services, add curb & gutter, and add sidewalks with ADA ramps. Award amount \$1,880,505.00.

❑ CRAWFORD STREET

➤ From Ketterer St. to Carswell Ave

❑ RICHMOND AVENUE

➤ From Suwanee Dr. to Dean Dr.

❑ BEVILLE STREET

➤ From Dorothy St. to Hanover Dr.



Beville

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Projects Update



City of Waycross Engineering Division

❑ HANOVER DRIVE

- From Tebeau St. to Darling Ave

❑ JANE STREET

- From Garlington Ave to Perham St.



Jane

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Projects Update



City of Waycross Engineering Division

FY2024 STREET PAVING

The City will mill, repair, resurface, replace water services, replace sewer services and add sidewalk with ADA ramps. Estimated Costs \$1,467,665.00.

☐ ISABELLA STREET

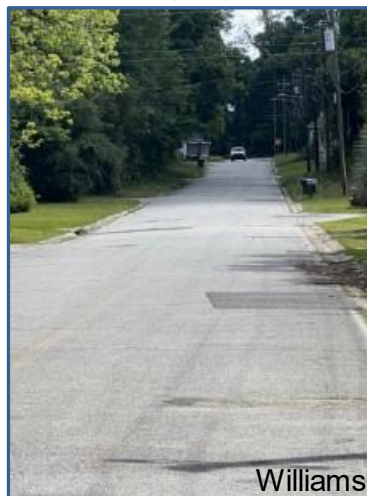
➤ From Perham St. to Crawford St.

☐ ISABELLA STREET

➤ From Plant Ave. to CSX

☐ OAK STREET

➤ From Ossie Davis to Crawford St.



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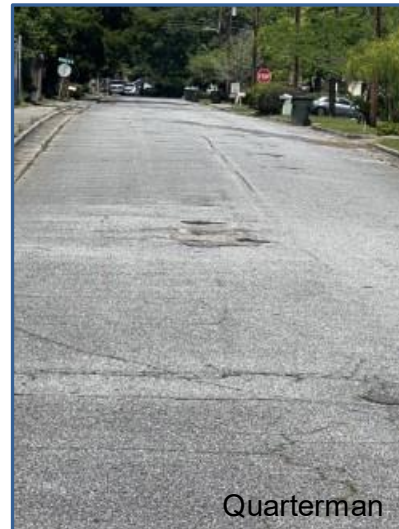
Projects Update



City of Waycross Engineering Division

- ❑ WILLIAMS STREET
 - From Screven Ave to Samuel St.

- ❑ QUARTERMAN STREET
 - From Plant Ave to Colley St.



Quaterman

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Projects Update



City of Waycross Engineering Division

FY2025 STREET PAVING

The City will mill, repair, resurface, replace water services, replace sewer services and add sidewalk with ADA ramps. Estimated Cost \$1.1 million.

❑ ST. MARY'S DRIVE

➤ From Screven Ave to Knight Ave

❑ MARY STREET

➤ From Tebeau St. to CSX

❑ CHEROKEE CIRCLE

➤ From City Blvd to Cherokee Dr.



Mary

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Projects Update



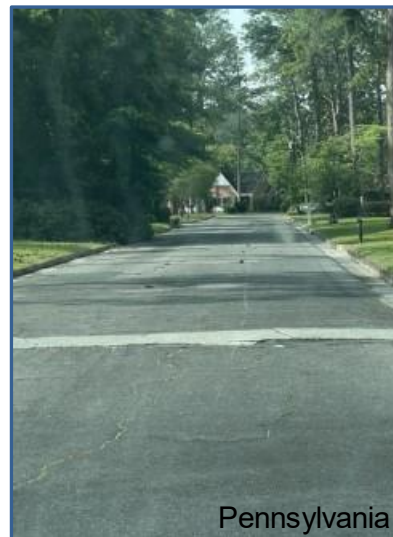
City of Waycross Engineering Division

❑ PARKWAY DRIVE

➤ From Butler St. to Quarterman St.

❑ PENNSYLVANIA AVENUE

➤ From Scruggs St. to Screven Ave



Pennsylvania

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Community Calendar

September 1 –First Friday Downtown event.

September 4 –City Commission Work Session/Meeting.

September 5 –Mobilize Recovery Across Georgia.

September 6 –Midnight Basketball meeting.

September 12 –Action Pack Rise and Shine.

September 15 –Tee Up Fore Business Golf Classic.

September 16 –Third Saturday Downtown event.

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Team Waycross in Action



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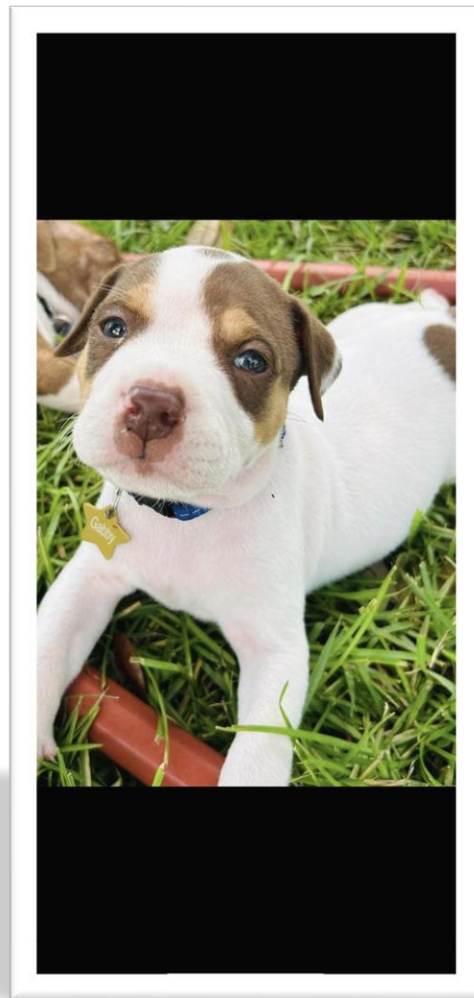


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Take me Home!!!!!!



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